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## Press Release

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## **Announcement of Earnings Forecast Revision**

Taking into account recent developments in our earnings, we announce that our August 14, 2009 earnings forecast has been revised as follows.

(unit: million yen)

Revision of consolidated earnings forecast figures for full year 2009 (January 1-December 31, 2009)

	Net Sales	Operating	Ordinary	Net Income	Net Income
	30.00	Income	Income	1101111001110	per share
	Million yen	Million yen	Million yen	Million yen	yen
Previous forecast (A)	2,100,000	△9,000	△8,000	△5,000	△8.85
Revised forecast (B)	2,200,000	△30,000	△28,000	Δ17,000	△30.10
Difference (B-A)	100,000	Δ21,000	Δ20,000	Δ12,000	
Difference (%)	4.8	-	-	-	
(Ref.) Results for previous period (full year 2008)	3,272,429	121,742	131,290	79,285	140.34

## Revision of non-consolidated earnings forecast figures for full year 2009 (January 1-December 31, 2009)

	Net Sales	Operating Income	Ordinary Income	Net Income	Net Income per share
	Million yen	Million yen	Million yen	Million yen	yen
Previous forecast (A)	2,000,000	△14,000	△14,000	△9,000	△15.94
Revised forecast (B)	2,100,000	△34,000	Δ32,000	Δ20,000	△35.41
Difference (B-A)	100,000	Δ20,000	Δ18,000	△11,000	
Difference (%)	5.0	-	-	-	
(Ref.) Results for previous period (full year 2008)	3,260,775	102,837	117,298	72,600	128.51

## Reason for the revision

Projected full year 2009 consolidated operating income is negative 30 billion yen, 21 billion yen lower than our previous forecast announced on August 14.

The main factors in the revision are the incorporation of the difference between the previously announced forecast and our actual results through the third quarter of this year, and anticipation of lower margins than previously forecast in the oil segment for the October-December period. Excluding effects from forecast inventory-related gains (4 billion yen) and adverse effects from forecast differences resulting from the timing of our crude cost recognition (34 billion yen), the forecast for consolidated operating income has been revised from the previously announced 15 billion yen to 0 billion yen.

There is no change in the full-year dividends forecast of 38 yen per share.

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